

# NISEの財務・施設

## 予算・決算

### 平成28年度 予算額

区 分	金額(千円)
運営費交付金	1,142,919
施設整備費補助金	44,691
自己収入	4,682
合 計	1,192,292

### 平成26年度 決算額

区 分	金額(千円)	
運営費事業	人件費	645,084
	業務経費	360,756
施設整備費補助金事業	0	
寄 附 金	10,084	
科 研 費 間 接 経 費	7,188	
合 計	1,023,112	

## 敷地・建物

		面積 (㎡)
敷地面積		75,226.88
建物面積	①研究管理棟	7,442.15
	②特別支援教育情報センター棟	1,901.89
	③研修棟	1,344.51
	④体育館	1,697.86
	⑤食堂棟	396.79
	⑥西研修員宿泊棟	2,064.14
	⑦東研修員宿泊棟	1,371.00
	⑧生活支援研究棟	231.46
	その他	819.97
	合計	17,269.77



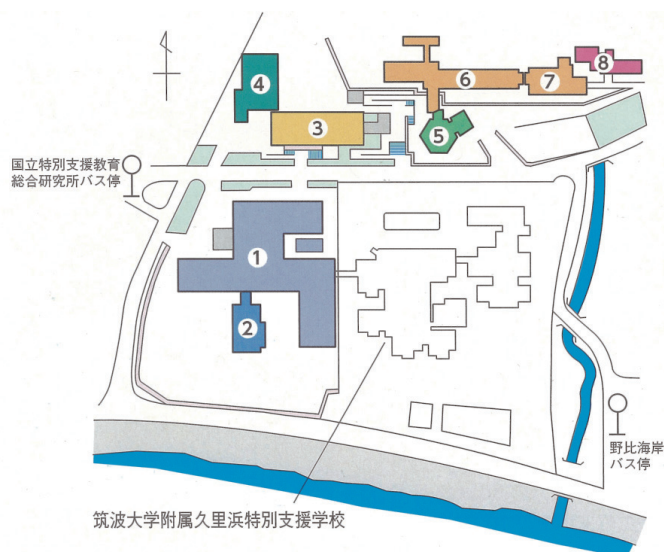
研究管理棟



研修棟



研修員宿泊棟及び食堂棟



筑波大学附属久里浜特別支援学校

# Budget and Facilities

## Budget and Account Settlement

### Budget of Annual Expenditure (FY2016)

Budget funds	Total (Unit1000yen)
Government funding for operating expenses	1,142,919
Grant for facilities improvement	44,691
Other Income	4,682
Total	1,192,292

### Account Settlement (FY2014)

Itemization		Total (Unit1000yen)
Operational expenses	Personnel expenses	645,084
	Others	360,756
Expenses for facilities improvement		0
Expenses from donated funds		10,084
Overhead expenses of Grant-in-Aid for Scientific Research		7,188
Total		1,023,112

## Site and Building

		Area (㎡)
Total Area		75,226.88
Area of Building	①Administration Building	7,442.15
	②Information Center of Special Needs Education Building	1,901.89
	③Building for In-service Training	1,344.51
	④Gymnasium	1,697.86
	⑤Canteen	396.79
	⑥West Dormitory for In-service Trainees	2,064.14
	⑦East Dormitory for In-service Trainees	1,371.00
	⑧Research Facility for the Investigation on Daily Life Supports for the Children with Multiple Disabilities	231.46
	Others	819.97
Total		17,269.77



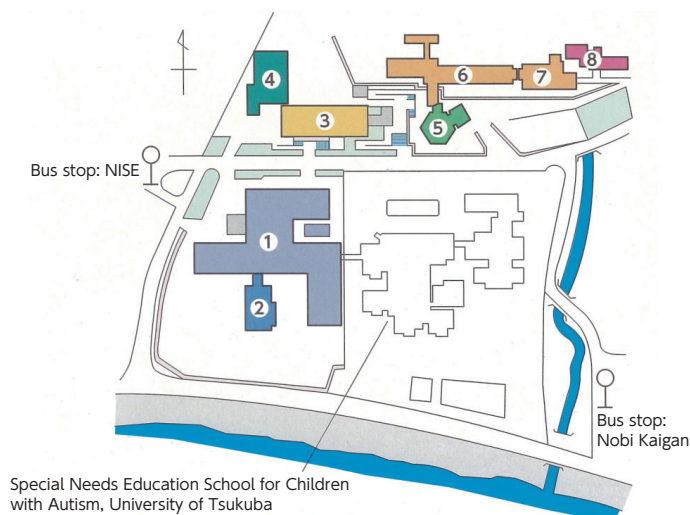
Administration Building



Building for In-service Training



Dormitory for In-service Trainees and Canteen



Special Needs Education School for Children with Autism, University of Tsukuba