

Budget and Facilities

Budget and Account Settlement

Budget of Annual Expenditure (FY2017)

Budget funds	Total(Unit1000yen)
Government funding for operating expenses	1,049,000
Grant for facilities improvement	39,935
Self-generated Income	4,729
Total	1,093,664

※Equivalent subsidy for facilities improvement is included in Management Expenses Grants

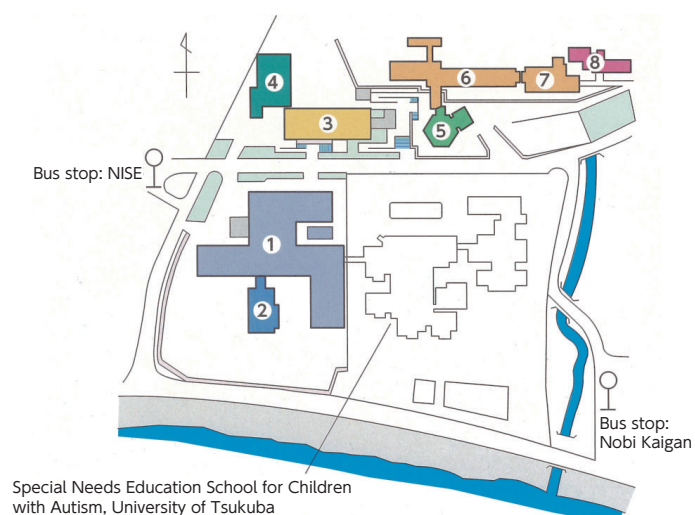
Account Settlement (FY2015)

Itemization		Total(Unit1000yen)
Operational expenses	Personnel expenses	669,423
	Others	407,428
Grant for facilities improvement		51,732
Contribution		3,440
Overhead costs of Grant-in-Aid for Scientific Research		7,182
Total		1,139,205

※Labor cost is included in both operating expense and general and administrative expense

Site and Building

①Administration Building
②Information Center of Special Needs Education Building
③Building for In-service Training
④Gymnasium
⑤Canteen
⑥West Dormitory for In-service Trainees
⑦East Dormitory for In-service Trainees
⑧Research Unit for Natural Living Environment



Administration Building



Building for In-service Training



Dormitory for In-service Trainees and Canteen