

■ 予算・決算

平成 26 年度予算額

区分	金額 (円)
運営費交付金	980,880,000
施設整備費補助金	0
合計	980,880,000

※施設整備費補助金相当額は運営費交付金に含まれています。

平成 24 年度決算額

区分	金額 (円)	
運営事業費	業務経費	775,138,039
	一般管理費	182,393,278
施設整備費	19,467,000	
合計	976,998,317	

※業務経費及び一般管理費には人件費を含んでいます。

■ 敷地・建物

		面積 (㎡)
敷地面積		75,226.88
建物面積	①研究管理棟	7,442.15
	②特別支援教育情報センター棟	1,901.89
	③研修棟	1,344.51
	④体育館	1,737.65
	⑤食堂棟	396.79
	⑥西研修員宿泊棟	2,064.14
	⑦東研修員宿泊棟	1,371.00
	⑧生活支援研究棟	231.46
	その他	819.97
	合計	17,309.56



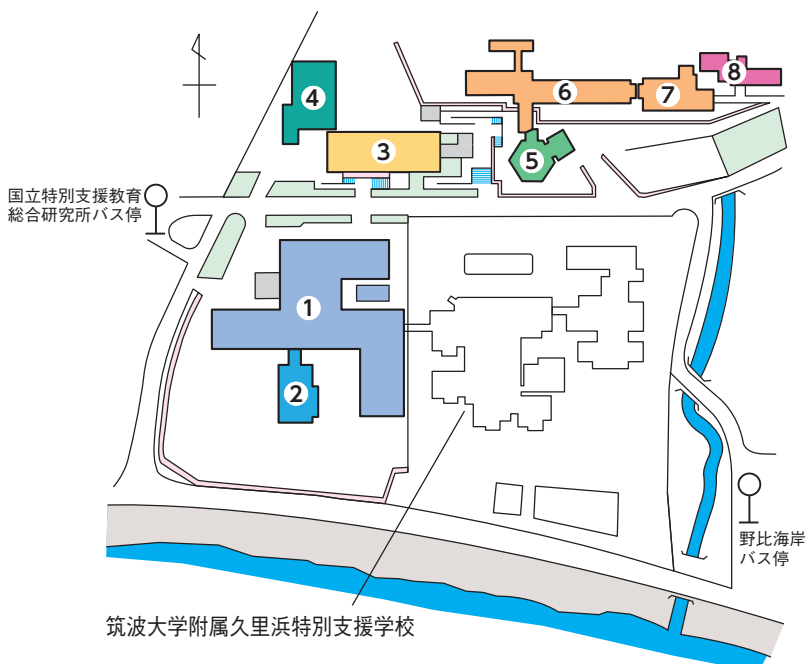
研究管理棟



研修棟



研修員宿泊棟及び食堂棟



■ Budget and Account Settlement

Budget of Annual Expenditure (FY2014)

Budget funds	Total(yen)
Management Expenses Grants	980,880,000
Subsidy for Facilities Improvement	0
Total	980,880,000

※Equivalent subsidy for facilities improvement is included in Management Expenses Grants

Account Settlement (FY2013)

Itemization		Total (yen)
For Enterprise	Operating Expense	775,138,039
	General and Administrative Expense	182,393,278
For Facility		19,467,000
Total		976,998,317

※Labor cost is included in both operating expense and general and administrative expense

■ Site and Building (As of April 1, 2014)

		Area (㎡)
Total Area		75,226.88
Area of Building	①Administration Building	7,442.15
	②Information Center of Special Needs Education Building	1,901.89
	③Building for In-service Training	1,344.51
	④Gymnasium	1,737.65
	⑤Canteen	396.79
	⑥West Dormitory for In-service Trainees	2,064.14
	⑦East Dormitory for In-service Trainees	1,371.00
	⑧Research Unit for Natural Living Environment	231.46
	Others	819.97
	Total	17,309.56



Administration Building



Building for In-service Training



Dormitory for In-service Trainees and Canteen

